



MY NEIGHBOURHOOD



AGENDA ITEM NO. 10

**Henleaze, Stoke Bishop and Westbury on Trym
NEIGHBOURHOOD PARTNERSHIP
Monday 24th September 2012**

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: Well Being Report

Contact Telephone Number: 0117 9036436

RECOMMENDATIONS:

- The NP note the current Well Being budget
- The NP discuss and agree the Well Being Panel recommendations as set out in Table 1.
- The NP note the latest monitoring update of Well Being Grant recipients

1. Well Being Panel recommendations

The Well Being Panel met on Tuesday 4th September. Its recommendations are set out in table 1 below. This was the second panel meeting of 2012/13

Total Well Being at start of this year: **£36,150.85**. This figure comprises the £30k for 2012/13 and £6,150.85 carried forward as unspent from £2011/12

At the June NP meeting, just one application was (partially) approved – Lawrence Grove Improvement, for **£660**. Officers are currently negotiating a way to fund this project. As the applicant is not a constituted group, and the citywide standard is to not fund applications retrospectively, a method of paying the £660 within the regulations is being sought.

Assuming the NP is able to pay the £660 to Lawrence Grove residents, and assuming the funding recommended by the panel is agreed by the NP, this will leave a total of **£31,634.53** for the remainder of the year. The NP is reminded that it is within its powers to develop its own projects for expenditure of the Well Being funding. It doesn't have to distribute the money solely via the small grants scheme

Table 1

Name	What do they do	What is application for	How much Requested £	Equal opps policy	Discussion and Recommendation
African Voices Forum	Organises Black history and cultural events	To provide an educational link between black/African children from the inner city with children from the HSBWOT NP area	£2,150	Yes	<p>The panel felt that there wasn't enough information provided in section 7 of the application. No indication that the NP3 schools are supportive of this project. The timing of the application isn't practical. The work cannot be planned and undertaken before the NP meeting makes its decision. There was general concern from the panel that the project has a political dimension</p> <p>Recommendation: Do not fund.</p> <p>The panel would consider a future application that answers some of the concerns raised</p>
Our Glass House	To raise awareness of social issues in particular around domestic violence. Another aim of the company is to reach people who may not normally go to the theatre.	Engage residents in a unique performance about domestic violence	£500	Yes	<p>Whilst the panel agreed that the level of domestic violence in the NP area might not be fully indicated on the statistics, there was concern that those victims of DV failing to inform the authorities are unlikely to attend the theatre events. The panel also feels that BCC should be paying for this activity. Doesn't seem the most cost-effective method of dealing with the issue.</p> <p>Recommendation: Do not fund</p>
Sneed Park Nature Reserve	Work with BCC to monitor, maintain and use Sneed Park Nature Reserve	Improve access to the reserve by replacing steps and replacing broken revetments	£1,192.80	Yes	<p>Strong project, good value for money, improving accessibility on to the nature reserve.</p> <p>Recommendation: Fully fund</p>

Safer Routes to School	The Safer Routes to School Group works in partnership to improve the safety, accessibility and aesthetics of pedestrian and cycle routes surrounding Westbury on Trym CofE Academy school.	To complete on-going work to improve the pathway that runs the length of Choc Lane	£1,411.52	Yes	<p>Whilst the panel considered that the main aim of the application is to improve the aesthetics of the Chock Lane Path, rather than improve the safety of pedestrians, the panel considered that this is a strong neighbourhood project.</p> <p>Recommendation: Fund Fully.</p> <p>AC to check if shrubs can be purchased exempt of VAT</p>
Phoenix Hedge Preservation Society	Preserving and maintaining the ancient Phoenix hedge	Design, prepare and install an interpretation panel providing information on the hedge to users of the path	£1,000	No	<p>The panel would like to know where the interpretation panel is going to be sited.</p> <p>Recommendation: Fund fully</p>
Stoke Lane Notice board	Save Stoke Lodge Parkland originally requested, and was granted, £952.80 to install a notice board on Stoke Lane. This request was granted in September 2011. Due to a number of factors, gaining a usable final quote proved difficult. We now have a final quote from Ariens Signs for £1,204. This leaves a deficit of £251.20, which officers are now requesting in order to complete the job.				<p>Recommendation: Fund additional £252</p>
Ardagh Bowling and Sports Club	No formal application was submitted to the NP, but the neighbouring NP of Horfield & Lockleaze was intending to apply to the NP for one third of the cost of providing CCTV equipment for the Ardagh. This request would (will) be based on the fact that many Henleaze residents use the Ardagh site. Horfield & Lockleaze and Bishopston, Cotham, Redland NP have already agreed to fund £1,231 of the £1,478 cost. The AC requested the panel to consider if it would be willing to fund one third (£493) or the remaining amount (£246) of the total cost .				<p>The panel rejected funding this project at this time. It was unwilling to consider the application outside of the agreed process and timetable. No application had been submitted to the panel by the deadline of 24th August.</p> <p>Recommendation: Project not considered. Do not fund.</p> <p>The panel will be willing to consider a formal application submitted by the appropriate deadline.</p>

Update on Well Being Grant monitoring. 4th September 2012

Applications passed at 16th June 2010 NP:

Henleaze Youth Group. Provision of youth services. (£4,000). Reply not yet received. Following up with 2nd monitoring letter sent Nov 2011. Reminder sent 3rd February 2012. Email received 26th April. Copies of receipts received in July 2012. Monitoring form still to arrive. Being chased up

Brush strokes. Art equipment. (£750). Project completed. Monitoring received. **Closed**

Friends of Badocks Wood. Provision of woodland footbridge. (£5,462). Project complete. Monitoring received. **Closed**

Stoke Bishop Community Association. WC Refurbishment. (£5,000). Project complete. Monitoring received. **Closed**

Applications passed at 15th September 2010 NP:

Mary Magdalene Church. Accessible toilets and other refurbishments. (£5,000). Monitoring letter sent 20 June 2011. Monitoring received. **Closed**

Bristol Youth Theatre Studio. (£325). Project completed. Monitoring received. **Closed**

Instep. Purchase of PA system. (£365). Project complete. Monitoring received. **Closed**

Applications passed at 6th December 2010 NP:

Henleaze Society - Henleaze Hedge (£1,300). This project has not been completed. Money still held. Further discussion needed.

Friends of the Downs and Avon Gorge (£720). Request to extend project until 1st October granted July 2011. Update now being pursued. Letter sent 1st Nov. Letter received 8th December explaining need to delay monitoring. Monitoring received. **Closed**

Westbury Toddler Group. Play equipment. (£4969.27). Monitoring letter sent Nov 2011. Email sent 3rd February 2012. Monitoring received. **Closed**

Community Child Healthcare Services. Baby massage. (£850). Project completed. Monitoring received. **Closed**

Golden Hill Sports Limited (£1,000). Project completed. Monitoring received. **Closed**

Applications passed at 9th March 2011 NP:

Sneyd Park Residents Association. Refurbish statue of Queen Victoria. (£3,235). Monitoring letter sent Nov 2011. Monitoring received. One piece of work to be completed in spring 2012. Monitoring received. **Closed**

Suswot (Spreading the Word). Marketing equipment. (£350). Monitoring letter sent Nov 2011. Reminder email sent 3rd February 2012.

Westbury Park School Playground Appeal. Refurbish two playground areas. (£5,000). Monitoring letter sent Nov 2011. Monitoring received. **Closed**

WOTSOC (improve Stoke Lane Centre). Hanging baskets. (£950). Monitoring letter sent Nov 2011. Monitoring received. **Closed**

Briarwood Tree Project. Provide 9 trees in Briarwood. (£1,530). Monitoring letter sent Nov 2011. Completed by BCC, which won't provide a monitoring report. **Closed**

Applications passed at 22nd June 2011NP:

Bristol Grandparents Support Group. Produce leaflets and information for local members (£350). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

The Church in Westbury Park. Hall refurbishment (£3,000). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

St Peter's Church – Henleaze. Refurbish the church hall (£3,000). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

Stoke Bishop Community Association. Renewal of leaky roof (£4,300). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

Tunstall Close Gardening Club. Provide community gardens for residents (£455.89). Monitoring letter sent 11th January 2012. Reminder sent August 2012

WETSOC (Westbury in Bloom). Improve front of Westbury Library with plants and shrubs (£1333.60). Email sent on 11th January 2012. Monitoring received. **Closed**

Westbury-on-Trym Business Association. Provide maps of facilities for older people (£1,005.52). Email sent 11th January 2012. Monitoring received. **Closed**

Applications passed at 21st September 2011NP:

Southmead Neighbourhood Police Team. Student safety advice (£500). Monitoring forms sent Tuesday 8th May. Reminder sent August 2012

Sustainable W-o-T. Community allotment near Stoke Lane (£596). Monitoring received. **Closed**

Save Stoke Lodge Parkland. Community notice boards (£952.80). Additional funds (£252) needed for completion.

Chess in Schools and the Community. Chess for children (£2500). Monitoring sent August 2012

Residents of South Dene. Tree planting in road (£530). Work complete. Have receive acknowledgement from BCC Tree officer. **Closed**

Applications passed a 7th December 2011NP:

Henleaze Society. Tree removal – Old Quarry Park (£2,950). Work complete. Tree officer has confirmed. **Closed**

W-o-T Village Hall. New boiler (£1,498). Monitoring received. **Closed**

W-o-T Country Market. Advertising banner. (£150). Monitoring letter sent August 2012

Anti-graffiti Group. Removal equipment (£75) Monitoring letter sent August 2012

Bristol Neighbourhood Watch. Training for Co-ordinators (£820). Monitoring received. **Closed**

Applications passed at 29th February 2012NP:

Henleaze Society Flood alleviation (£2,200). Work completed by BCC. No report expected.
Closed

Stoke Bishop Community Association. Sound system for village hall (£3,000)

Save Stoke Lodge Parkland. Dog bins. (£3,000). Installed by BCC. No report expected.
Closed

Applications passed at 20th June 2012NP:

Lawrence Grove Residents. Refund of cost of removing replacing two trees (£660). Officers exploring way in which this money can be refunded within BCC regulations.